



Department for Education’s Vision for the Primary PE and Sport Premium:

**ALL** pupils leaving primary school **physically literate** and with the **knowledge, skills** and **motivation** necessary to equip them for a **healthy, active lifestyle** and **lifelong participation** in **physical activity** and **sport**

The funding has been provided to ensure impact against the following **OBJECTIVE**:

To achieve self-sustaining improvement in the **quality** of **PE** and **sport** in primary schools

It is important to emphasise that the focus of spending must lead to long lasting impact against the vision (above) that will live on well beyond the Primary PE and Sport Premium funding.

It is expected that schools will see an improvement against the following 5 key indicators:

1. The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles
2. The profile of PE and sport being raised across the school as a tool for whole school improvement
3. Increased confidence, knowledge and skills of all staff in teaching PE and sport
4. Broader experience of a range of sports and activities offered to all pupils
5. Increased participation in competitive sport

<b>Academic Year 2017 - 18</b>	
<b>Total Funding allocation</b>	£21,960
<b>Actual funding spent</b>	£18,582.17
<b>Budget Remaining</b>	£3,377.83

Sport and PE Premium funds action plan:

<b>1. The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles</b>			
Objective	Key Actions	Allocated funding	Anticipated outcomes
<b>To promote a healthy active lifestyle</b>	<ul style="list-style-type: none"> <li>• A- Life to deliver nutrition workshops to pupils x 2</li> <li>• A – Life to deliver fitness workshops x 2</li> </ul>	£1,846	<ul style="list-style-type: none"> <li>• Raise awareness of health and nutrition and the effects on the body</li> <li>• For pupils to identify weaknesses and make positive changes towards a healthy active lifestyle</li> </ul>
<b>To promote equality and inclusion</b>	<ul style="list-style-type: none"> <li>• Buy equipment for SEN physical needs pupils – softer/larger balls etc</li> <li>• Hoops with rubber balls</li> <li>• Soft/sponge rugby balls (set of 6)</li> <li>• Soft 200mm Ball x 3</li> <li>• Court Marking set</li> <li>• Trampoline Throw in mat</li> </ul>	£25.95 £34.95 £23.49 £19.71 £100	<ul style="list-style-type: none"> <li>• To develop inclusion</li> <li>• A greater sense of belonging</li> <li>• Greater progress for pupils with SEN physical needs</li> </ul>
<b>2. The profile of PE and sport being raised across the school as a tool for whole school improvement</b>			
Objective	Key Actions	Allocated funding	Anticipated outcomes
<b>To monitor levels of physical activity and well-being of pupils</b>	<ul style="list-style-type: none"> <li>• Introduce the Healthy Active School System (HASS)               <ul style="list-style-type: none"> <li>- Monitor levels of physical activity of all pupils, have reports,</li> </ul> </li> </ul>	Free	<ul style="list-style-type: none"> <li>• Develop as an active school</li> <li>• Reduce behavioural issues</li> <li>• Increase overall participation in physical activity</li> <li>• Identify less active pupils</li> </ul>

<b>Sport reward trips</b>	<ul style="list-style-type: none"> <li>For either behaviour/ merits/ most active class etc Ice skating, water sports, OAA – experience different sports</li> </ul>	£1,000	<ul style="list-style-type: none"> <li>Encourage pupils to focus, maintain a positive attitude, be active and healthy</li> <li>An incentive for positive behaviour</li> </ul>
<b>Host a WAJS sports award evening</b>	<ul style="list-style-type: none"> <li>Awards for – sportsman/woman of the year, sport personality, sporting moment, sports team etc Buy trophies</li> </ul>	£400	<ul style="list-style-type: none"> <li>Raise the profile of sport in the school</li> <li>To identify gifted/ talented pupils in sport</li> <li>To acknowledge the pupils participation in sport throughout the year</li> </ul>
<b>3. Increased confidence, knowledge and skills of all staff in teaching PE and sport</b>			
<b>Objective</b>	<b>Key Actions</b>	<b>Allocated funding</b>	<b>Anticipated outcomes</b>
<b>To develop confidence/ skills of teaching staff in games lessons</b>	<ul style="list-style-type: none"> <li>Active Luton membership – coaches to support/ mentor games teachers in lessons</li> <li>Hire Luton Town Football club coaches to support in games lessons + run a football club after school ( 2x coaches and 1 apprentice)</li> <li>Bedfordshire and Luton Physical Education Conference</li> <li></li> </ul>	<p>£4,500</p> <p>£480</p> <p>£155</p>	<ul style="list-style-type: none"> <li>Increased confidence of staff to teach games</li> </ul>

4. Broader experience of a range of sports and activities offered to all pupils			
Objective	Key Actions	Allocated funding	Anticipated outcomes
<b>To provide extra specialist sports clubs</b>	<ul style="list-style-type: none"> <li>• Hire a street dance coach</li> <li>• Hire a cheerleading coach</li> </ul>	£400 £1,512	<ul style="list-style-type: none"> <li>• Increase girls participation in sport</li> <li>• Increase attendance at sports clubs</li> </ul>
<b>Provide 'Sports for all' day</b>	<ul style="list-style-type: none"> <li>• Hire a range of activities including: Zorbing, go- karting, lazer tag, climbing wall, dunk tank, high striker etc (Sport Support Group/ Funtime Bounce)</li> </ul>	£5,500	<ul style="list-style-type: none"> <li>• To provide all pupils with an opportunity to try a range of different sports/ physical activities</li> <li>• Opportunity for pupils to develop an interest/ hobby in a new sport/ physical activity</li> </ul>
<b>Provide OAA opportunities for cross curricular links</b>	<ul style="list-style-type: none"> <li>• Buy OAA equipment- Planks, tents, mapping/ navigation equipment</li> </ul>	£500	<ul style="list-style-type: none"> <li>• Develop working together</li> <li>• Develop new skills – communication, maths, literacy</li> <li>• Attract less competitive pupils to be more active</li> </ul>
<b>Maintenance – safety inspections of sport equipment</b>	<ul style="list-style-type: none"> <li>• Cost of servicing and repairs of sports equipment (Sport Safe)</li> </ul>	£ 411.98	<ul style="list-style-type: none"> <li>• To provide equipment that is safe to use</li> <li>• Adhering to health and safety policies</li> <li>• To enable pupils to use a range of equipment to enable skill development</li> <li>• Prevent injury to pupils and staff</li> </ul>

5. Increased participation in competitive sport			
Objective	Key Actions	Allocated funding	Anticipated outcomes
<b>All pupils to be given the opportunity to compete in Level 1 competitions</b>	<ul style="list-style-type: none"> <li>Provide intra house competitions throughout school</li> </ul>	No cost	<ul style="list-style-type: none"> <li>Increase pupils engaging in competitive sport</li> <li>Create house teams for each year</li> <li>Encourage mixed ability/classes to meet new people</li> </ul>
<b>All pupils to be given opportunities to compete in level 2 competitions</b>	<ul style="list-style-type: none"> <li>Attend sports games events/ festivals – School Games Membership</li> <li>Transport</li> <li>Hair bows – cheerleading competition</li> <li>Vortex Howler pack ( Quad kids competition equipment)</li> </ul>	£200 £1000 16 x £3= £48 £185	<ul style="list-style-type: none"> <li>Sense of belonging</li> <li>Increase number of pupils experiencing competition through sport</li> </ul>
<b>To have match kits for sport competitions</b>	<ul style="list-style-type: none"> <li>2 x sets of Hi 5 Bibs – school colours for matches</li> <li>2x sets of Hi 5 Bibs for lessons</li> <li>Holdalls for equipment to take to fixtures/ competitions</li> <li>Set of water bottles for teams</li> <li>Tag rugby belts x 30</li> </ul>	£51.98 £51.98 £59 £17.73 £59.40	<ul style="list-style-type: none"> <li>Sense of belonging</li> <li>Wear with pride to represent the school</li> <li>Identifiable as WAJS</li> </ul>
<b>Total Spent:</b>		<b>£18,582.17</b>	